

0000 0000 0037

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCES/METHODS/EXEMPTION 3B2B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

File
Bath
Pagan
Dray

12 February 1954

MEMORANDUM

TO: Chief, SR/3

FROM: SR3 (W3)

SUBJECT: Estimates of W3 Program: FY 54, Mid-year 54, and FY 55

Following is a summary of financial estimates on projects of this section, including the estimate requested for FY 54, the revised estimate for mid-year FY 54, and the estimate for FY 55:

Project AEBATH

Requested FY 54:	\$ 8,000.00
Mid-year FY 54:	8,181.94
Estimate FY 55:	8,500.00 (this increase is due to inclusion of passage to U.S. for PA and wife)

Requester FY 54:
Mid-year FY 54:
Estimate FY 55:

(Project will not extend into FY 55. This sum is allowance for passage of PA & family to U.S.)

Requester FY 54:
Mid-year FY 54:
Estimate FY 55:

(This amount is for the REDSOX CS Basic Plan and provides for all counterespionage ops, including provisions for 15 agent, double agent, and Deception Agent operations.)

The detailed estimates concerning the above figures are on file in the individual project files in this office.